**Kendal and District Table Tennis League**

**Minutes of AGM – 7.30 pm 30 April 2015 at Ibis**

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| ***Present –*** Mick Taylor (Sec), Tony March (Chairman), Phil Swift, Norman Philbey, Matt Neal, Doug Baxter, Bob Bagot, Sam Housego, Kevin Hunter, John Wood, Mike Taylor, Gerry Baines, Chris Horn, Roger Pimblett, Martin Wakelin.***Apologies* –** Bob Gale, Bryan Rhodes, Bruce Carnaffin, Chris Knowles, Keith Dymond, Jeff Pimblett, Rin Colombi, Andrew Hudson, Mike Sunderland.1. ***Minutes of previous AGM***
* Accepted and signed by Tony.
1. ***Matters arising***
* Joyce Tombs will be auditor.
1. ***Chairman’s Report (Tony)***
* Everything has generally run smoothly this season. However the number of registered players has been slowly declining over the last few years. We need a Coaching and Development Officer to address this.
* Tony tabled the paper on the proposed Regional Training Centre, to be run in Garstang by Graham Coupe (see attached). This was summarised and discussed.
* The meeting agreed with a large majority to support the venture with a grant of £500 for the first year, to be reviewed after that year.
* Tony stated that we need now to organise four coaching sessions to be run by Graham, probably at Natland, probably two pre-season, two post season. Mick Taylor and Roger Pimblett to do this.
1. ***Secretary’s Report (Mick)***
* A provisional calendar of events for next season was tabled (attached). Mick explained this was for discussion only as various factors could influence the calendar.
* The handbook was discussed and it was agreed to issue the handbook information as last year, plus rules of the handicap cup competitions, but all electronically.
* The new plastic balls were discussed. It was agreed to use only plastic balls in all KDTTL play from September 2016. This gives clubs one more year to prepare.
* Mick thanked Tony for his excellent work as Chairman over the last six years.
1. ***Treasurers Report (Tony)***
* The draft accounts were presented (see attached). Expenditure exceeded income by £678 and at the end of the season we have £2510 in hand. Much of the deficit is due to coaching costs.
* We have been running a deficit for the last four years, varying between £220 and £678. Predicted deficit next year without a fee increase is £125 (see attached).
* Money could be saved by recycling trophies, buying engraved medals or wine/chocolate rather than trophies for adults and asking for donations for food at Finals Night.
* Nevertheless Tony recommended a modest rise in fees. This was approved (see attached Draft Budget for details).
* TTE fees will remain unchanged next season (adults £10).
* The accounts were approved, subject to audit.
1. ***Match and Membership Secretary’s Report (Martin)***
* It has been a good season, with most matches played on time.
* The 365 website has been improved and is a useful tool.
* Martin asked all players to check their personal details on the 365 website.
1. ***Junior Secretary’s Report (Norman)***
* Divs 4 and 5 had been run at QK by Norman, helped by Mick. Often absentees, which involved last minute improvisations. Norman wonders whether playing home and away fixtures would be an idea or playing divisions at smaller centres as this would be less costly.
* The junior tournament had a good entry (25 approx) and it went well. Good help from Carol Catnach. Next year Sat 2 Jan 2016.
* Local teams (primary schools and years 7/8) entered the Bay League, which was four Saturdays, two at Dallam, two at Morecambe. Kirkby Kendal, Dallam and QES were all in the top six.
1. ***ESSTA Report (Norman, in Matt O’Flynn’s absence)***
* Individuals: James Neal won both U16 and U19 at Cumbria County Championships. Several others played in U16, U13 and U11.
* Teams: U13, QES 2nd at Barrow, then played at Billingham. U16, QKS won at Barrow, then played at Billingham. Dallam also played at Barrow.

 1. ***Lancs and Cheshire Veterans League (John Wood)***
* Two teams entered, both in 3rd division. Kendal first team were 2nd, Kendal second team 4th. John thanked the League for the financial support. He is happy to continue as organiser next season.
1. ***Press Officer’s Report***
* Mark Ashburn was not present. Tony thanked him for his hard work, the reports are always good.
1. ***Tournament Report (Bob)***
* The tournament was a success and the entry was good. The disappointment was the number of ladies entering.
* Bob was pleased with Finals Night and the attendance there.
* He is happy to continue in his present role organising the Tournament, Finals Night and the Divisional Shield Finals in January.
1. ***Election of Officers***

Officers were elected as follows:* President: Bob Gale. Vice Presidents: Charles Usher and Jeff Pimblett.
* Chairman: Vacant, sadly no nominations received. Chairman needed asap.
* Treasurer: Tony March
* General Secretary: Mick Taylor
* Match and Membership Secretary: Martin Wakelin
* Junior Secretary: Norman Philbey
* Tournament Officer and Div Shield Organiser: Bob Bagot
* Webmaster: Chris Knowles
* Press Officer: Mark Ashburn
* Trophy Officer: Bruce Carnaffin
* Coaching and Development Officer: Roger Pimblett
1. ***AOB***
* Tony presented the Maurice Goldstein Award to Norman Philbey. This is an award made by TTE for long and outstanding service at local league level. Tony outlined the tremendous work done by Norman for KDTTL and Dallam TTC over the last 20 years. All agreed the award was well earned and congratulated Norman.

***Distribution***Team Captains, Club and League Officials  | ***Action******MT, RP******TM*** |

**Proposal for KDTTL to become a Contributing Member of the Regional Training Centre in Garstang**

1. **Background, Objectives and Modus Operandi**
	1. Graham Coupe is in the process of setting up a Regional Training Centre (RTC) at Garstang Community Academy.
	2. The intention is to increase the number of regional training sessions from the current 2 on a Tuesday evening, to 5 sessions, one on Monday, two on Tuesday and two on Wednesday. The groups will be split on ability and to a small degree age. The no.1 and no.2 squads will train on a Tuesday. No.3 squad will train on a Wednesday and this is where most of the new players to the Centre will start out. If they improve they will be asked to move up. All of the training sessions for these players will be 2 hours long. This structure will allow the Centre to provide a pathway for juniors to move along as their standard improves. This should help to reduce the dropout rate as youngsters reach a point where they feel they have nowhere to go.
	3. In addition to these 3 squads, there will be 4 additional groups of primary school players who will train 1 hour per week. If players in these groups improve sufficiently, they may be asked to move up to the no.3 squad.
	4. The mid-week sessions will be supplemented by a monthly weekend training session and will run all year round (50 weeks of the year).
	5. All sessions at the Centre would be self-funded, coaches at each session would be paid according to how many players attended the sessions, an extra payment would be made annually to the lead coach to cover weekends and work outside coaching sessions.
	6. It would be a condition of attending the RTC that players also attend their own parent clubs in order to receive a suitable amount of weekly practice. All players at the Regional Training Centre would be encouraged to either start playing local league or continue playing, and to continue to attend training sessions at their own clubs. Training twice per week and having one match night per week is considered an ideal amount of table time for players to show rapid improvement. This means that most players would only be expected to attend one session per week at the RTC. There might be occasional exceptions to this for very talented juniors.
	7. Talented juniors from all over the region will be invited to attend regional training at Garstang at a sensible cost. Each two hour session would cost £5. 1 hour sessions (for primary school children) would be £4 per session. The higher cost is due to the fact that there would only be a maximum of 3 children per coach in the 1 hour sessions. In the two hour sessions, there would be a maximum of 7 players per coach.
	8. Regular updates would be provided on the progress of the RTC, in the form of:
		1. Numbers of players attending each session
		2. Numbers attending the RTC from each local club
		3. RTC accounts
	9. The RTC had its first full week of operation last week. 8 sessions were held over 3 days and 36 youngsters attended. 40 are expected this week.
2. **Financing**
	1. Financial assistance is required for promotional material for the RTC, minor improvements to the venue (painting of the walls), signage and the cost of venue hire. Providing Garstang Community Academy agree to the cost of venue hire not being increased the minimum amount required will be approximately £4000.
	2. Garstang Table Tennis Club have already agreed to support the RTC and provide financial support to the tune of £2000.
	3. Blackpool Table Tennis Club have also agreed to support the RTC and provide financial support (£1000).
	4. Preston Table Tennis Association have agreed in principle to support the RTC and provide financial support (subject to a meeting to be held in the near future).
3. **Cost**
	1. The League would contribute £500 per annum to the cost of establishing and running the Centre.
4. **Benefits**
	1. **Playing Standard and Improvement Opportunities**
		1. The opportunity for talented youngsters to be invited to Regional Training in Garstang.
		2. An overall increase in the standard of junior and ultimately senior players in the Kendal area.
		3. An increase in the number of Kendal juniors on TTE Ranking Lists.
		4. An increase in Kendal juniors competing at 2 Star and 4 Star Tournaments and in National Junior League and National Cadet League.
		5. Somewhere to go for talented youngsters, especially following the demise of the Cumbria TTA.
	2. **Coaching for KDTTL players**
		1. In return, Graham would run 4 weekend coaching sessions per year at venues of our choice. These would be used not only as coaching sessions but also as selection events for regional training. Graham would run these free of charge and therefore we would charge attendees a fee which would be designed to recover the hall fees and make some contribution to our £500 contribution to the RTC.
		2. At the recent meeting of the Management Team, the feeling was that 2 pre-season and 2 post season coaching days would be ideal. These days would in all likelihood run as follows:
			1. 3 two-hour sessions, from 10.00 am to 4.00 pm. 8 players at each session, so 4 tables. To run at Natland as this is the most cost effective venue (£6/hour). We could run one coaching day at Kirkby Stephen if KS were prepare to host it and were confident that it would be well attended.
			2. One of the 3 sessions would be for earmarked for adults, but opened up after a certain date if the places hadn’t been taken.
			3. The other 2 would be earmarked for juniors, for them to be coached but also to be assessed for possible invitation to the RTC. Again, if all of the places weren’t taken, they would be made available to seniors.
			4. The economics of it would work like this:
				1. Hall cost of 6 x £6 = £36.
				2. Attendance fees of £5 per senior and £3 per junior, so fee income of 16 x £3 = £48 + 8 x £5 = £40, so total fee income of £88.
				3. Each session, assuming 24 players attend, would generate a contribution of £52 to the cost of joining the RTC.
				4. With 4 sessions in the year, the total cost of RTC membership would be £500 - £208 = £292.
				5. This is significantly less than it has cost us historically to provide coaching days using external coaches (more like £800) and with the added opportunity of Regional Training.
	3. **Assistance with coaching and player selection at KDTTL clubs**
		1. Graham would also periodically attend junior coaching at our clubs, to help our internal coaches and identify talent.
5. **Summary and Recommendation**
	1. The case is reasonably straightforward. We contribute £500 p.a to the cost of running the Regional Training Centre. In return, we are able to provide opportunity for our young players to improve, progress and develop to a higher level and hopefully continue to play table tennis. We also get ‘free’ coaching from a top level coach.
	2. This is a great opportunity and provides excellent value for money. On this basis, the KDTTL Management Team is recommending that this proposal is approved at the AGM.
	3. This would be on the basis that the first year would be a trial, but with the expectation that it will be successful and renewed on an annual basis.

AJM – 27.4.15

***KDTTL, Provisional Calendar for Season 2015 – 16***

***Notes***

1. School holidays are:

* October half term 26 – 30 Oct 2015
* Christmas 17 Dec – 5 Jan 2016
* Feb half term 15 – 19 Feb 2016
* Easter 24 March – 11 April 2016

2. I have assumed a ten team grid, ie 18 League fixtures in the season.

3. Dates may change after further discussion.

***2015***

Thurs 10 Sept Pre-season Council Meeting

w/c 28 September League fixtures begin

w/c 26 October Free week (half term)

w/c 7 December 1st round Divisional Shield

w/c 21 and 28 December Christmas break

***2016***

Sat 2 Jan Junior Tournament

w/c 4 Jan Fixtures resume

Sun 10 Jan Divisional Shield Finals

w/c 15 Feb Free week (half term)

? Crook Veterans

w/c 22 Feb 1st round KO Cup

w/c 7 March 2nd round KO Cup

w/c 14 March Last week of fixtures

Sun 20 March Annual Tournament

Tues 22 March Finals Night

w/c 28 March Free week, Easter hols

Mon 28 March Easter Monday

w/c 4 April 3rd round KO Cup

w/c 11 April Semi finals, KO Cup

Wed 20 April KO Cup Final and Presentation

Thurs 28 April AGM

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|  |  |  | **KDTTL** |  | **Draft Accounts - 2014/15** |  |  |  |  |
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|  |  | **Income & Expenditure** |  |  |  | **Balance Sheet** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **2014-15** |  | **31.3.11** | **31.3.12** | **31.3.13** | **31.3.14** | **31.3.15** |
|  | **Actual** | **Actual** | **Actual** | **Actual** | **Actual** |  |  |  |  |  |  |
| **Income** |  |  |  |  |  | Cash at bank | 5741.03 | 4765.63 | 3872.64 | 3569.20 | 2972.61 |
|  |  |  |  |  |  | Creditors | -1027.70 | -535.49 | -464.76 | -381.00 | -511.00 |
| Player & team registration fees | 3059.41 | 2759.00 | 2751.40 | 2807.10 | 2695.60 | Debtors | 0.00 | 50.00 | 0 | 0.00 | 49.00 |
| Refund re Cumbria TTA | 32.02 | 0.00 | 0.00 | 0.00 | 0.00 | **Net Assets** | **4713.33** | **4280.14** | **3407.88** | **3188.2** | **2510.61** |
| Other income | 0.00 | 92.50 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| **Total Income** | **3091.43** | **2851.50** | **2751.40** | **2807.10** | **2695.60** |  |  | **-433.19** | **-872.26** | **-219.68** | **-677.59** |
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| **Expenditure** |  |  |  |  |  |  |  |  |  |  |  |
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| Tournament Costs | 472.50 | 450.00 | 449.00 | 523.00 | 451.94 |  |  |  |  |  |  |
| Catering for finals night | 200.00 | 200.00 | 150.00 | 180.00 | 180.00 |  |  |  |  |  |  |
| ETTA fees | 654.24 | 645.00 | 672.00 | 892.00 | 900.00 |  |  |  |  |  |  |
| Trophies - engraving | 798.94 | 578.25 | 933.77 | 943.28 | 781.70 |  |  |  |  |  |  |
| Other equipment - scoreboards | 83.97 | 0.00 | 0.00 | 0.00 | 213.46 |  |  |  |  |  |  |
| Net cost of coaching | 0.00 | 727.00 | 820.50 | 0.00 | 410.00 |  |  |  |  |  |  |
| K.Hunter coaching course | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| Secretary's expenses | 129.20 | 153.91 | 42.39 | 54.50 | 36.09 |  |  |  |  |  |  |
| Shirts for vets teams | 0.00 | 169.90 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| CTTA/LTTA fees & fines | 85.00 | 85.00 | 110.00 | 110.00 | 211.00 |  |  |  |  |  |  |
| KS/QKS - divs 4-6 | 100.00 | 115.00 | 216.00 | 324.00 | 189.00 |  |  |  |  |  |  |
| Handbook costs | 100.00 | 160.63 | 80.00 | 0.00 | 0.00 |  |  |  |  |  |  |
| **Total Expenditure** | **2623.85** | **3284.69** | **3623.66** | **3026.78** | **3373.19** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **Surplus/(deficit)** | **467.58** | **-433.19** | **-872.26** | **-219.68** | **-677.59** |  |  |  |  |  |  |
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| **A J March - 13.4.15** |  |  |  |  |  |  |  |  |  |  |  |

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|  |  |  | **KDTTL** |  | **Draft Budget - 2015/16** |  |  |  |
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|  |  | **Income & Expenditure** |  |  |  |  |  |  |  |  |
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|  | **2010-11** | **2011-12** | **2012-13** | **2013-14** | **2014-15** | **2015-16** |  |  |  |  |
|  | **Actual** | **Actual** | **Actual** | **Actual** | **Actual** | **Budget** |  |  |  |  |
| **Income** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Player & team registration fees | 3059.41 | 2759.00 | 2751.40 | 2807.10 | 2695.60 | 2859.00 |  |  |  |  |
| Refund re Cumbria TTA | 32.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |
| Other income | 0.00 | 92.50 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |
| **Total Income** | **3091.43** | **2851.50** | **2751.40** | **2807.10** | **2695.60** | **2859.00** |  |  |  |  |
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| **Expenditure** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Tournament Costs | 472.50 | 450.00 | 449.00 | 523.00 | 451.94 | 450.00 |  | **Membership - 2014/15** |
| Catering for finals night | 200.00 | 200.00 | 150.00 | 180.00 | 180.00 | 180.00 |  |  |  |  |
| TTE fees | 654.24 | 645.00 | 672.00 | 892.00 | 900.00 | 900.00 |  | Seniors | 83 |  |
| Trophies - engraving | 798.94 | 578.25 | 933.77 | 943.28 | 781.70 | 725.00 |  | Juniors | 46 |  |
| Other equipment - scoreboards | 83.97 | 0.00 | 0.00 | 0.00 | 213.46 | 0.00 |  |  | **129** |  |
| Net cost of coaching | 0.00 | 727.00 | 820.50 | 0.00 | 410.00 | 292.00 |  |  |  |  |
| K.Hunter coaching course | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 |  | **Fees** |  |  |
| Secretary's expenses | 129.20 | 153.91 | 42.39 | 54.50 | 36.09 | 40.00 |  |  | **2014-15** | **2015-16** |
| Shirts for vets teams | 0.00 | 169.90 | 0.00 | 0.00 | 0.00 | 0.00 |  | Seniors | 10.80 | 12.00 |
| CTTA/LTTA fees & fines | 85.00 | 85.00 | 110.00 | 110.00 | 211.00 | 210.00 |  | Juniors | 6.30 | 7.00 |
| KS/QKS - divs 4-6 | 100.00 | 115.00 | 216.00 | 324.00 | 189.00 | 187.00 |  |  |  |  |
| Handbook costs | 100.00 | 160.63 | 80.00 | 0.00 | 0.00 | 0.00 |  | Per team | 13.50 | 14.00 |
| **Total Expenditure** | **2623.85** | **3284.69** | **3623.66** | **3026.78** | **3373.19** | **2984.00** |  | Div Shld | 3.60 | 4.00 |
|  |  |  |  |  |  |  |  | KO Cup | 3.60 | 4.00 |
| **Surplus/(deficit)** | **467.58** | **-433.19** | **-872.26** | **-219.68** | **-677.59** | **-125.00** |  |  |  |  |
|  |  |  |  |  |  |  |  | Extra revenue c. £164 |  |
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| **AJM - 28.4.15** |  |  |  |  |  |  |  |  |  |  |
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