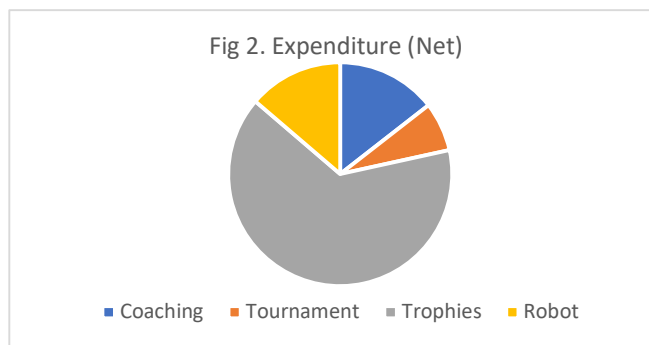


## 2022/2023 Financial Summary

The financial summary below shows that the break even target was achieved, how the income is spent and what is owed.

<b>Fig1. Summary</b>	<b>Income</b>	<b>Expenditure</b>	<b>Net</b>
League Fees	2.1k		2.1k
Coaching	1.2k	-1.5k	-0.3k
Tournament	2.4k	-2.5k	-0.2k
Trophies		-1.4k	-1.4k
Robot		-0.3k	-0.3k
<b>Total</b>	<b>5.7k</b>	<b>-5.7k</b>	<b>0.0k</b>



	<b>Paid</b>	<b>Owed</b>	<b>% Income</b>
ARU		38	1.8%
Buttsbury	132	-	6.2%
CTTC	436	-	20.5%
Danbury	496	-	23.3%
Galleywood	136	-	6.4%
HatPev		218	10.2%
Highwood	83	-	3.9%
Maldon	104	-	4.9%
OCA	245	-	11.5%
Writtle	245	-	11.5%
	<b>1,876</b>	<b>256</b>	

### Balance Sheet - What we own

<b>Assets</b>	
Bank	11.4k
Winter League fees owed	0.3k
<b>Assets</b>	<b>11.6k</b>
<b>Liabilities</b>	
D Gatheral	-0.2k
Paul Sturton	-0.3k
<b>Liabilities</b>	<b>-0.5k</b>
<b>Net Assets</b>	<b>11.1k</b>